

Activity Title:

Illabo Public School

Reform Elements:

1. Effective, evidence-based teaching

2. Strong leadership and whole school engagement in literacy and numeracy

3. Monitoring school and student performance to identify when support is needed

Budget item	Reform elements	Notes	2010/11 Allocation
Temporary teachers paid through the Permanent Employment Payroll System	1 and 2	In-school support for reading/numeracy programs	\$ 18,970
Temporary Student Learning Support Officers including temporary clerical assistance – non teaching	1 and 2	Support for individual student intervention program	\$ 6,600
SMART data analysis including online e-learning SMART module including	3		\$ 1,200
Modified situational analysis	3	Budget item: Access to the online tool \$850	\$ 1,230
Reading whole school program	1	Program name	\$ 5,059
Numeracy whole school program	1	Program name	\$ 5,059
Reading individual student intervention	1	Program name	\$ -
Numeracy intervention program	1	Program name	\$ 5,000
Other expenditure related to implementing NPLN program specified in the school plan	1, 2 or 3	Regional Administration support	\$ 5,000
TOTAL		Total Budget plan 2010/11	\$ 48,118